

Observations of Finance Business Partner:

People Seeking Asylum and Refugee Access to Healthcare Service

As outlined by the report author, this decision seeks approval for expenditure of **£684,085** over a 5 year period 1st April 2025 to 31st March 2030.

Health Ring Fenced Grant	25-26	26-27	27-28	TOTAL 3 years	28-29	29-30	TOTAL 3 + 2 years
People Seeking Asylum and Refugee Access to Healthcare Service	136,817	136,817	136,817	410,451	136,817	136,817	684,085

The maximum cost of this decision is **£684,085** and will be funded from the Public Health Ring Fenced Grant in accordance with the conditions of the grant. If the grant was to reduce in future years, the service will need to realign services within the revised funding limit to ensure no financial pressures arise.

The decision is also to approve a procurement process. The contract will be an initial 3 years with a 2 year extension. Value for money will need to be considered during the tender process.

The actual costs associated with this decision will require regular monitoring from the service to ensure there is no financial pressure or risk of overspend.

There are no staffing implications within this report.

This decision is subject to approval from the Spend Control Board

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